

Appendix 2 Town Centre Capital Fund Aberdeen City Council Proposed Projects:

Project Number	Project Proposal	Locality	Estimated Cost	Timescale	Criteria Eligibility (High, Medium, Low)	Chief Officer
1	Hayton Road – Street Design Project co-funding from SUSTRANS which will improve the walking and cycling in the area including environmental improvements	Tillydrone	£90,000	Work around architect's design have already commenced so completion would be on track for April 2020	Medium	Derek McGowan
2	Parklets Development (Huntly Street and Castlegate) – taking unused spaces and making them more useable i.e. seating area, tables, bike racks etc.	City Centre	£80,000	Works/contracts to be started/signed before April 2020	Medium	Gale Beattie
3	Suspended Signage	City Centre	£400,000	Works/contracts to be started/signed before April 2020	Medium	Richard Sweetnam
4	Intelligent Street Lighting Phase 2 – using smart technology to improve the current lighting in the city especially for events and to improve safety in the city centre.	City Centre	£125,000	Estimated Completion of September 2019	Medium	Mark Reilly
5	Union Street Public Realm – Phase 2	City Centre	£380,000	Works/contracts to be started/signed before April 2020	Medium	John Wilson
6	Mither Kirk – funding requested for the replacement heating system and creation of wheelchair access ramp	City Centre	£390,000	Works/contracts to be started/signed before April 2020	Medium	Stephen Booth

7	Archibald Simpson House Creative Hub Space	City Centre	£120,000	Work/contracts to be started/signed before April 2020	Medium	Richard Sweetnam
8	Living Wall – Flourmill Lane	City Centre	£60,000	Work/contracts to be started/signed before April 2020	Medium	Stephen Booth
	Total Fund Available		£1,351,000			
	Total Estimated Cost		£1,645,000			
	Balance		-£294,000			